

**Precept or rates and levies**

2025

2026

Difference

% Change  No explanation required

Use the table below to breakdown your explanation

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)
4773.85	0	-4773.85	S106 receipt for works to repair and improve playground 2025
15558.43	12278.26	-3280.17	Community Infrastructure Levy (CIL) receipts greater in 2025 than 2026
3662	33	-3629	Neighbourhood Plan Grant received for consultancy services 2025
7500	0	-7500	Making Space 5 Sand Project receipt for a Mawgan Porth Project 2025
10969.99	2004.66	-8965.33	Legal & Professional difference to a Legal Challenge Cornwall Council repayment in 2025
426.93	1086.78	659.85	HMRC Employer's Contribution Insurance increase 2026
7458.34	9375.02	1916.68	Increase in Maintenance contract as Cold and Silver footpaths require additional cut per year 2026
13135.46	8198.91	-4936.55	Community Infrastructure Levy (CIL) spend greater in 2025
		0	
		0	
		0	
		0	
<b>Total</b>	<b>63485</b>	<b>32976.63</b>	<b>-30508.37</b>

Enter more lines as appropriate